

Proposed FY 22–23 Two Year Transportation Program

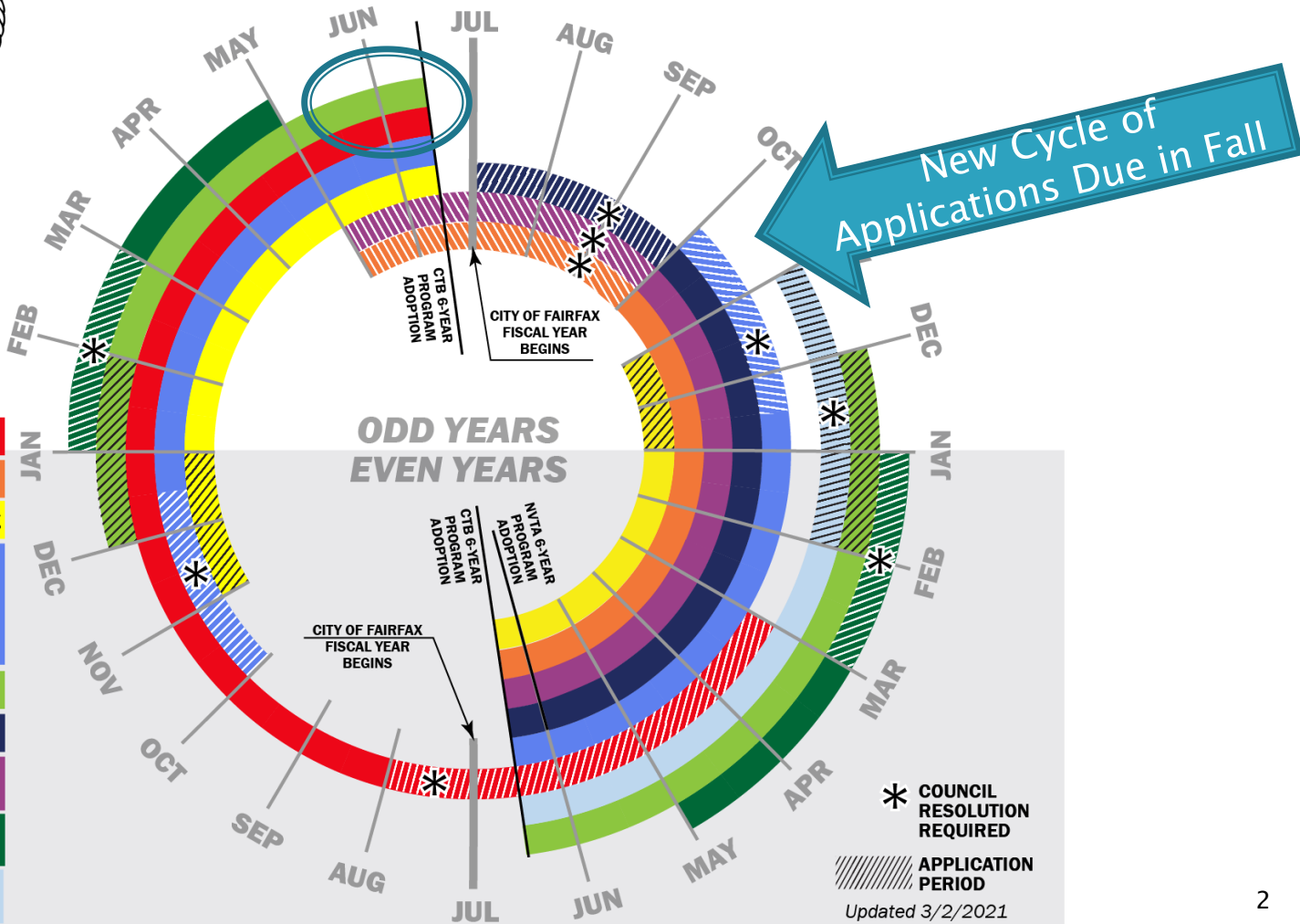
June 2021



2-YEAR TRANSPORTATION FUNDING TIMELINE

LEGEND

Smart Scale
Revenue Sharing
Primary Extension Paving
Congestion Mitigation and Air Quality (CMAQ)
Regional Surface Transportation Program (RSTP)
Transit Assistance
NVTA 70% Funds
Transportation Alternatives Program (TAP)
Transportation/Land-Use Connections (TLC)
Commuter Choice (I-66 Toll Revenues)



Upcoming Funding Applications

- ▶ Upcoming applications for FY 23–28 funding
- ▶ Most state and regional funding available 6 years from application
 - TAP and Commuter Choice are the exceptions
 - C&I available for small local projects
- ▶ What are the City's transportation priorities for the next ten years?

City Council Goals 2020–2022



/CITY COUNCIL 2020-2022 TERM

VISION

In 2035, the City of Fairfax has a strong, sustainable economy that supports a vibrant 21st century community.

CITY COUNCIL GOALS FOR 2020-2022 TERM

Economic Development

Create opportunities for economic development through partnerships, planning, marketing, business recovery, recruitment, retention, expansion, and incubation that result in a more diverse, balanced, and resilient economy; tax base growth above the regional average; overall community affordability; and a business environment that supports the quality of life that our community expects.

Redevelopment

Preserve our sense of place, recognize the significance of public historic sites, embrace inclusivity of our changing demographics, prioritize housing affordability, and enable commercial and retail success to recover as we grow the local economy through appropriate, targeted, sustainable, and transportation-oriented redevelopment.

Neighborhoods

Encourage a close-knit community of distinct neighborhoods where people feel welcome, safe and secure; invite thought-provoking conversations addressing challenges faced by our communities; equitable access to the highest quality educational opportunities, passive and active recreation and cultural arts activities; enhance physical and virtual community connectivity; a diverse choice of housing; a culture of shared investment and civic pride supported by City services and amenities of indisputable value.

Transportation

Provide for the safe and efficient movement of pedestrians, cyclists, motorists, and mass transit riders within and across the City and region, highlighted by a green ribbon network of sidewalks and trails to reduce pollution and congestion supporting a sustainable and healthy community.

Governance

Maintain a trust-based, high-performing, transparent, technologically innovative, efficient, and effective governing system ensuring open communication with our residents, businesses, and neighboring jurisdictions; with active participation from our diverse citizenry and characterized by an agile, collaborative organization providing 24/7/365 responsiveness that highlights the City as a thriving, inclusive, environmentally sustainable community and regional leader and partner.

Provide for the safe and efficient movement of pedestrians, cyclists, motorists, and mass transit riders within and across the City and region, highlighted by a green ribbon network of sidewalks and trails to reduce pollution and congestion supporting a sustainable and healthy community.

FY 23–28 Project Options

1. Projects with partial funding
2. Projects with concept planning complete and now ready for implementation
3. New projects

Recommended Two Year Program

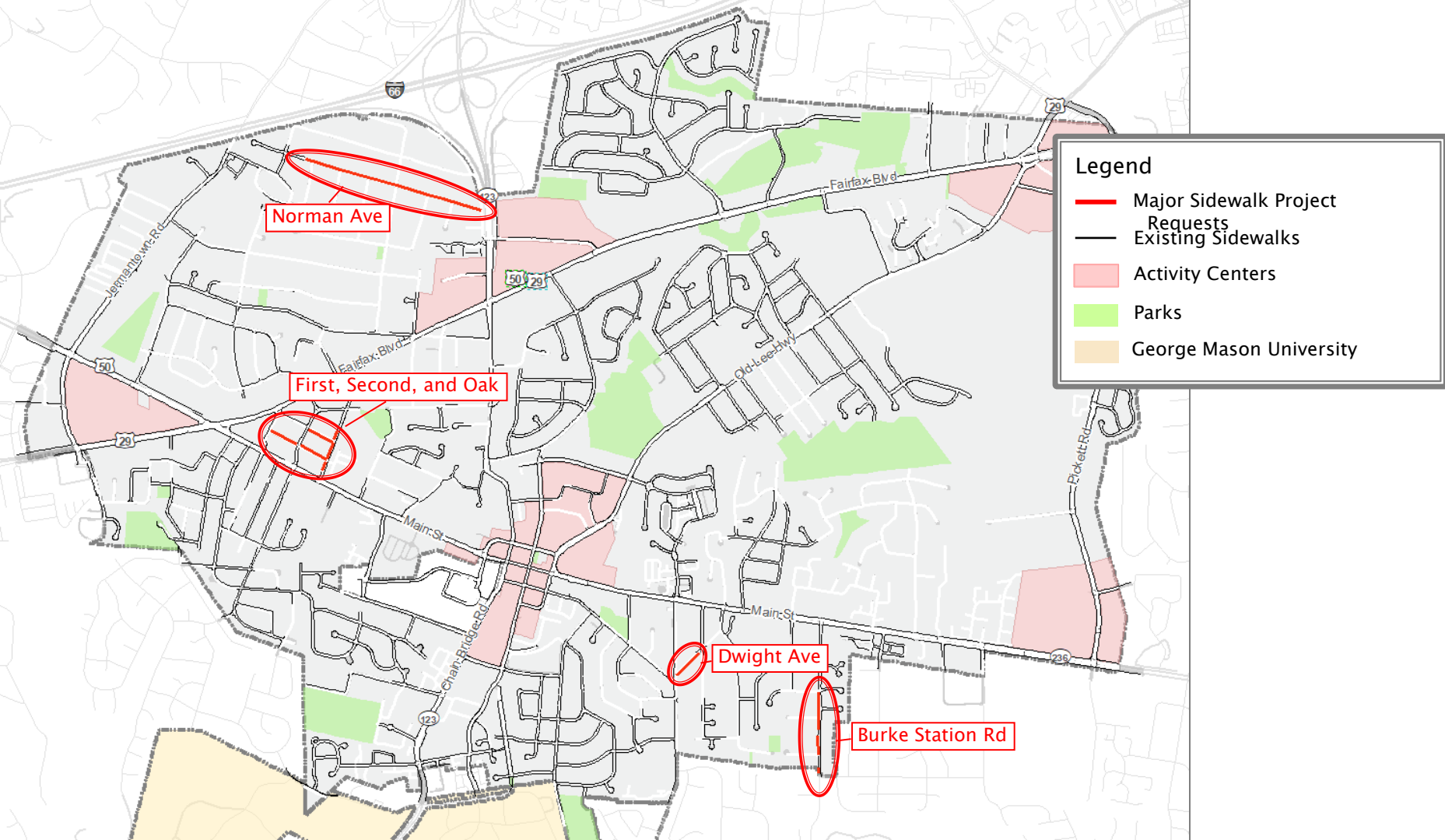
- ▶ Apply for funding and/or utilize existing funding for projects with partial funding and projects with concept planning complete
- ▶ Utilize C&I to develop concept plans and cost estimates for new projects to apply for in future application cycles

Recommended Two Year Program

Project Name	Proposed Funding Source	Proposed Funding Year
PRIORITY 1: Projects with Partial Funding		
Eaton Place/Chain Bridge Road Intersection Improvements	NVTA 70% or Fed Earmark	FY 27/28
PRIORITY 2: Projects with Concept Development		
John Mason Trail	NVTA 70%	FY 27/28
Main Street Streetscape Improvements	Revenue Sharing/C&I	FY 27/28
Bicycle Spot Improvements		FY 22 - FY 28
University Drive (North Street to Layton Hall)	RSTP/TAP	FY 22
Plantation Parkway/Fairfax Blvd Intersection	RSTP	FY 26
Judicial Drive (CBR to Jones; Jones to Main Street)	RSTP	FY 28
PRIORITY 3: Future Projects		
Oak Street Sidewalk	Revenue Sharing/C&I	FY 28
Dwight Avenue Sidewalk	Revenue Sharing/C&I	FY 28
Snyder Trail Connection to Wilcoxon Trail	Smart Scale	FY 28
South Street Extension / Massey entrance signal	Smart Scale	FY 28

Project Updates

- ▶ CBR/Eaton Place: Verifying preferred alternative and updating plans/cost
- ▶ Mason Trail: Developing cost and plans for application
- ▶ University Drive Bike Lanes: Performing traffic evaluation, concept plans, Layton/University Intersection analysis, cost



Summary of Staff Ratings

	First St	Second St	Oak St	Dwight Ave	Norman Ave	Burke Station Rd
Existing Conditions & Safety Needs	Medium-Low	Low	Medium	Medium	Medium-High	Medium-High
Sidewalk Policy Need	High	High	Medium	High	High	Medium
Demand Benefits	Medium-High	Medium-High	Medium-High	Medium	Medium	Low
Resident Support	Medium	High	Unknown	Medium	High	Unknown
Equity Benefits	Medium	Medium	Medium	High	Low	Medium
Opportunities	Low	Low	Medium-High	Medium-High	Low	Medium-Low
Constraints/Costs	Medium-High	Medium	Medium	Medium	High	Medium-High
Recommended Staff Priorities	5 or 6	5 or 6	1 or 2	1 or 2	3 or 4	3 or 4

Major Sidewalk Projects

- ▶ Recommend Oak Street and Dwight Avenue for Revenue Sharing applications
- ▶ Recommend feasibility studies for other sidewalk projects to understand cost for future funding applications

Two Year Program Timeline –

- March–April, 2021: Staff development of draft list of projects for funding consideration
- April 20, 2021: WS to discuss proposed projects
- May – June: Public outreach on proposed program
- June 2021: **City Council work session to review public outreach and proposed Two Year Program**
- June/July 2021: Adoption of Two Year Program
- September – December: First round of applications due

Discussion



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